

MPIOC Annual Budget
2020 to 2021
Final Version: 6/10/20

Summary All Departments

Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
Administration - Revenue	\$4	\$4	\$4	\$4	\$4	\$4	\$3	\$3	\$3	\$3	\$3	\$3	\$42
Finance - Revenue	\$0	\$2,250	\$75	\$1,550	\$250	\$3,100	\$875	\$250	\$250	\$10,500	\$250	\$8,150	\$27,500
Membership - Revenue	\$75	\$0	\$667	\$592	\$667	\$592	\$683	\$3,474	\$715	\$656	\$747	\$688	\$9,556
Education - Revenue	\$0	\$0	\$700	\$6,325	\$0	\$0	\$5,000	\$0	\$8,150	\$2,200	\$0	\$0	\$22,375
Total - Revenue	\$79	\$2,254	\$1,446	\$8,471	\$921	\$3,696	\$6,561	\$3,727	\$9,118	\$13,359	\$1,000	\$8,841	\$59,473
Expenses													
Administration - Expenses	\$5,888	\$3,738	\$3,738	\$8,778	\$5,048	\$5,148	\$6,924	\$4,924	\$4,904	\$8,654	\$4,824	\$10,504	\$73,074
Finance - Expenses	\$0	\$2,000	\$0	\$600	\$0	\$1,850	\$0	\$0	\$0	\$2,250	\$0	\$5,700	\$12,400
Communication - Expenses	\$528	\$120	\$120	\$150	\$120	\$150	\$120	\$150	\$120	\$120	\$120	\$120	\$1,938
Membership - Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$3,000	\$0	\$4,500
Education - Expenses	\$0	\$0	\$0	\$6,050	\$0	\$0	\$4,440	\$0	\$4,800	\$1,000	\$0	\$0	\$16,290
Total Expenses	\$6,416	\$5,858	\$3,858	\$15,578	\$5,168	\$7,148	\$11,484	\$6,574	\$9,824	\$12,024	\$7,944	\$16,324	\$108,202
Net Activity	-\$6,337	-\$3,604	-\$2,412	-\$7,107	-\$4,247	-\$3,452	-\$4,923	-\$2,847	-\$706	\$1,335	-\$6,944	-\$7,483	-\$48,729

Cells Outlined in red and shaded are input boxes. Please use these spaces only when adding data to the sheet. All other boxes may contain formulas or links that can be broken by being overwritten. If you are uncertain about how to enter your department projections, please discuss with chapter admin, Office of the President or the Finance Team before making

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Administration

Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
MPI Foundation - Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General and Administrative - Interest	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 42
Total - Revenue	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 42
Expenses													
Chapter Business Summit - Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 600
MPI Foundation - Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
International Conference (WEC) - Expenses	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 6,000
Retreat - Expenses	\$ 2,000	\$ -	\$ -	\$ 3,750	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 3,750	\$ -	\$ -	\$ 11,500
Board of Directors (Monthly BOD Meeting)	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 1,100	\$ 80	\$ 80	\$ 80	\$ 80	\$ -	\$ 80	\$ 1,580
General and Administrative - Expenses	\$ 3,888	\$ 3,738	\$ 3,738	\$ 4,948	\$ 4,048	\$ 4,048	\$ 4,844	\$ 4,844	\$ 4,824	\$ 4,824	\$ 4,824	\$ 4,824	\$ 53,394
Total Expenses	\$ 5,888	\$ 3,738	\$ 3,738	\$ 8,778	\$ 5,048	\$ 5,148	\$ 6,924	\$ 4,924	\$ 4,904	\$ 8,654	\$ 4,824	\$ 10,504	\$ 73,074
Net Activity	\$ (5,884)	\$ (3,734)	\$ (3,734)	\$ (8,774)	\$ (5,044)	\$ (5,144)	\$ (6,921)	\$ (4,921)	\$ (4,901)	\$ (8,651)	\$ (4,821)	\$ (10,501)	\$ (73,032)

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Chapter Business Summit

Expenses	June	Total
Chapter Business Summit - Travel	\$ 600	\$ 600
Total Expenses	\$ 600	\$ 600
Net Activity	\$ 600	\$ 600

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International Conference (WEC)

Actual	November	June	Total
Expenses/Registration	\$ -	\$ 900	\$ 900
Food & Beverage (Chapter Reception)	\$ -	\$ 600	\$ 600
Travel & Hotel	\$ 1,000	\$ 3,500	\$ 4,500
			\$ -
Total Expenses	\$ 1,000	\$ 5,000	\$ 6,000
Net Activity	\$ 1,000	\$ 5,000	\$ 6,000

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BOD Retreat

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Expenses													
Food & Beverage	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ 6,000
Facilitator Fee	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000
Travel	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ 1,500
Total Expenses	\$ 2,000	\$ -	\$ -	\$ 3,750	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 3,750	\$ -	\$ -	\$ 11,500
Net Activity	\$ 2,000	\$ -	\$ -	\$ 3,750	\$ -	\$ -	\$ 2,000	\$ -	\$ -	\$ 3,750	\$ -	\$ -	\$ 11,500

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BOD Meetings

	July	August	September	October	November	December	January	February	March	April	May	June	Total
Expenses													
Food & Beverage	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 1,100	\$ 80	\$ 80	\$ 80	\$ 80	\$ -	\$ 80	\$ 1,580
Total Expenses	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 1,100	\$ 80	\$ 80	\$ 80	\$ 80	\$ -	\$ 80	\$ 1,580
Net Activity	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ 1,100	\$ 80	\$ 80	\$ 80	\$ 80	\$ -	\$ 80	\$ 1,580

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General & Administrative

Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
Interest	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 42
Total - Revenue	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 4	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 3	\$ 42
Expenses													
Copies/Printing	\$ -	\$ -	\$ -	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10	\$ 90
Credit Card Fees	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 300	\$ 2,700
Insurance	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 142	\$ 1,704
Management Fees	\$ 3,537	\$ 3,537	\$ 3,537	\$ 3,537	\$ 3,537	\$ 3,537	\$ 4,313	\$ 4,313	\$ 4,313	\$ 4,313	\$ 4,313	\$ 4,313	\$ 47,102
Postage	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 108
Professional Fees	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900
Storage	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 5	\$ 60
Telephone/Fax/Zoom	\$ 195	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 45	\$ 690
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ 40
Total Expenses	\$ 3,888	\$ 3,738	\$ 3,738	\$ 4,948	\$ 4,048	\$ 4,048	\$ 4,844	\$ 4,844	\$ 4,824	\$ 4,824	\$ 4,824	\$ 4,824	\$ 53,394
Net Activity	\$ (3,884)	\$ (3,734)	\$ (3,734)	\$ (4,944)	\$ (4,044)	\$ (4,044)	\$ (4,841)	\$ (4,841)	\$ (4,821)	\$ (4,821)	\$ (4,821)	\$ (4,821)	\$ (53,352)

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Finance

Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
Advertising	\$0	\$0	\$75	\$250	\$250	\$300	\$875	\$250	\$250	\$250	\$250	\$250	\$3,000
SPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer Social		\$2,250											\$2,250
Holiday Event						\$2,800							\$2,800
Spring Social (April)										\$10,250			\$10,250
October Fundraiser				\$1,300									\$1,300
Intsallation												\$7,900	\$7,900
Total - Revenue	\$0	\$2,250	\$75	\$1,550	\$250	\$3,100	\$875	\$250	\$250	\$10,500	\$250	\$8,150	\$27,500
Expenses													
Summer Social		\$2,000											\$ 2,000
Holiday Event						\$1,850							\$ 1,850
Spring Social (April)										\$2,250			\$ 2,250
October Fundraiser				\$600									\$ 600
Intsallation												\$5,700	\$ 5,700
SPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total Expenses	\$0	\$2,000	\$0	\$600	\$0	\$1,850	\$0	\$0	\$0	\$2,250	\$0	\$5,700	\$ 12,400
Net Activity	\$0	\$250	\$75	\$950	\$250	\$1,250	\$875	\$250	\$250	\$8,250	\$250	\$2,450	\$ 15,100

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Fall Fundraiser (Virtual)

100

Event per
plate cost

April

Total

Revenue	Early	Early	Early	Regular	Regular	Regular	Total
	Bird People	Bird Rate	bird total	People	Rate	total	
Contributions/Donations/Auction						\$100	\$100
Member Registration (Projected Income)			\$200			\$450	\$ 650
Member Registration (Projected attendees)	20			30			
Member Registration (Cost per/ticket)		\$10			\$15		
Non- Member Registration (Projected Income)			\$0			\$400	\$ 400
Non-Member Registration (Projected Attendees)	0			20			
Non-Member Registration (Cost per/ticket)		\$75			\$20		
Sponsorship						\$150	\$150
Total - Revenue							\$1,300
Expenses							
Copies/Printing						\$0	\$0
Décor/Entertainment/Photography						\$350	\$350
Food/Beverage			\$ -			\$0	\$0
Professional Fees (MC/ Auctioneer)						\$250	\$250
Total Expenses						\$600	\$600
Net Activity						\$700	\$700

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Holiday Event

Revenue	Event per plate cost		December				Regular total	Total
	Early Bird People	Early Bird Rate	Early bird total	Regular # of People	Regular Rate			
Contributions/Donations/Table Sponsors							\$250	\$ 250
Member Registration (Projected Income)			\$1,200				\$350	\$ 1,550
Member Registration (Projected attendees)	40			10				
Member Registration (Cost per/ticket)		\$30			\$35			
Non- Member Registration (Projected Income)			\$0				\$500	\$ 500
Non-Member Registration (Projected Attendees)	0			10				
Non-Member Registration (Cost per/ticket)		\$0			\$50			
Title Sponsor							\$500	\$ 500
Total - Revenue							\$ 2,800	\$ 2,800
Expenses								
Food/Beverage (Total Att x\$25)		\$ 25.00					\$1,500	\$ 1,500
Supplies							\$0	\$ -
Décor/Entertainment/Photography							\$350	\$ 350
Professional Fees							\$ -	\$ -
Total Expenses							\$ 1,850	\$ 1,850
Net Activity							\$ 950	\$ 950

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Spring Fundraiser (Golf Tourny)

	Event per plate cost			April			Total
	Early Bird People	Early Bird Rate	Early bird total	Regular People	Regular Rate	Regular total	
Revenue							
Contributions/Donations/Auction						\$7,000	\$7,000
Member Registration (Projected Income)			\$300			\$800	\$ 1,100
Member Registration (Projected attendees)	10			20			
Member Registration (Cost per/ticket)		\$30			\$40		
Non- Member Registration (Projected Income)			\$0			\$1,000	\$ 1,000
Non-Member Registration (Projected Attendees)	0			20			
Non-Member Registration (Cost per/ticket)		\$75			\$50		
Sponsorship						\$1,150	\$1,150
Total - Revenue							\$10,250
Expenses							
Copies/Printing						\$800	\$800
Décor/Entertainment/Photography						\$0	\$0
Food/Beverage		\$ 25.00				\$1,250	\$1,250
Professional Fees (MC/ Auctioneer)						\$200	\$200
Total Expenses						\$2,250	\$2,250
Net Activity						\$8,000	\$8,000

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Awards & Installation	Event per plate cost			June			Total
	Early Bird People	Early Bird Rate	Early bird total	Regular People	Regular Rate	Regular total	
Revenue							
Contributions/Donations/Table Sponsors						\$ 250	\$ 250
Member Registration (Projected Income)			\$2,100			\$1,050	\$ 3,150
Member Registration (Projected attendees)	35			15			
Member Registration (Cost per/ticket)		\$60			\$70		
Non- Member Registration (Projected Income)			\$0			\$4,000	\$ 4,000
Non-Member Registration (Projected Attendees)	0			50			
Non-Member Registration (Cost per/ticket)		\$0			\$80		
Title Sponsor						\$ 500	\$ 500
Total - Revenue							\$7,900
Expenses							
Copies/Printing						\$200	\$200
Décor/Entertainment/Photography						\$2,000	\$2,000
Food/Beverage		\$ 35.00				\$3,500	\$3,500
Professional Fees						\$0	\$0
Total Expenses						\$5,700	\$5,700
Net Activity						-\$5,700	\$2,200

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Communications Summary

Expenses	July	August	September	October	November	December	January	February	March	April	May	June	Total
Website	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$ 1,200
Social Media Promo & Design	\$428	\$20	\$20	\$50	\$20	\$50	\$20	\$50	\$20	\$20	\$20	\$20	\$ 738
Total Expenses	\$528	\$120	\$120	\$150	\$120	\$150	\$120	\$150	\$120	\$120	\$120	\$120	\$ 1,938
Net Activity	-\$528	-\$120	-\$120	-\$150	-\$120	-\$150	-\$120	-\$150	-\$120	-\$120	-\$120	-\$120	-\$1,938

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Social Media Promo & Design

Expense	July	August	September	October	November	December	January	February	March	April	May	June	Total
Marketing/PR - Social Media	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Engagement	\$20	\$20	\$20	\$50	\$20	\$50	\$20	\$50	\$20	\$20	\$20	\$20	\$330
Podcast Hosting	\$108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108
Design Software (Canva)	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
Total Expenses	\$428	\$20	\$20	\$50	\$20	\$50	\$20	\$50	\$20	\$20	\$20	\$20	\$738
Net Activity	-\$428	-\$20	-\$20	-\$50	-\$20	-\$50	-\$20	-\$50	-\$20	-\$20	-\$20	-\$20	-\$738

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Membership Summary

Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
Affiliate Membership Dues	\$ 75	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ 75	\$ -	\$ 450
Member Registration								\$ 1,900					\$ 1,900
Non-Member Registration								\$ 950					\$ 950
Chapter Dues Rebate	\$0	\$0	\$592	\$592	\$592	\$592	\$608	\$624	\$640	\$656	\$672	\$688	\$ 6,256
Total - Revenue	\$ 75	\$ -	\$ 667	\$ 592	\$ 667	\$ 592	\$ 683	\$ 3,474	\$ 715	\$ 656	\$ 747	\$ 688	\$ 9,556
Expenses													
Member Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$ 1,500
Awards & Recognition	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$3,000	\$0	\$ 3,000
Total Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$3,000	\$0	\$ 4,500
Net Activity	\$75	\$0	\$667	\$592	\$667	\$592	\$683	\$1,974	\$715	\$656	-\$2,253	\$688	\$5,056

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Chapter Dues Rebate

Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
Chapter Dues Rebate	\$0	\$0	\$592	\$592	\$592	\$592	\$608	\$624	\$640	\$656	\$672	\$688	\$6,256
Total Revenue	\$0	\$0	\$592	\$592	\$592	\$592	\$608	\$624	\$640	\$656	\$672	\$688	\$6,256
Net Activity	\$0	\$0	\$592	\$592	\$592	\$592	\$608	\$624	\$640	\$656	\$672	\$688	\$6,256
Members	180	180	185	185	185	185	190	195	200	205	210	215	
Average Annual Dues	\$0.00	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00
Percentage Rebate	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%	16%
Total Monthly Revenue	\$0.00	\$0.00	\$592.00	\$592.00	\$592.00	\$592.00	\$608.00	\$624.00	\$640.00	\$656.00	\$672.00	\$688.00	

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Awards & Recognition

Expense	July	August	September	October	November	December	January	February	March	April	May	June	Total
Awards (Pending inventory)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Total Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Net Activity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$3,000	\$0	-\$3,000

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Education Summary

Revenue	July	August	September	October	November	December	January	February	March	April	May	June	Total
Revenue													
Educational Events	\$0	\$0	\$700	\$0	\$0	\$0	\$5,000	\$0	\$8,150	\$500	\$0	\$0	\$14,350
Joint Edcon	\$0	\$0	\$0	\$6,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,325
Sips & CMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	\$0	\$0	\$1,700
Total - Revenue	\$0	\$0	\$700	\$6,325	\$0	\$0	\$5,000	\$0	\$8,150	\$2,200	\$0	\$0	\$22,375
Expenses													
Educational Events	\$0	\$0	\$0	\$0	\$0	\$0	\$4,440	\$0	\$4,800	\$0	\$0	\$0	\$9,240.00
Joint Edcon	\$0	\$0	\$0	\$6,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,050.00
Sips & CMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000.00
Total Expenses	\$0	\$0	\$0	\$6,050	\$0	\$0	\$4,440	\$0	\$4,800	\$1,000	\$0	\$0	\$16,290.00
Net Activity	\$0	\$0	\$700	\$275	\$0	\$0	\$560	\$0	\$3,350	\$1,200	\$0	\$0	\$6,085.00

Monthly Educational Events

Revenue	September: Educational Event (Virtual)							January: State of the Industry							April: GMID							March: Educational Event (Dinner)							Total	
	Event per plate cost	Early Bird People	Early Bird Rate	Early Bird Total	Regular # of People	Regular Rate	Regular Total	Event per plate cost	Early Bird People	Early Bird Rate	Early Bird Total	Regular # of People	Regular Rate	Regular Total	Event per plate cost	Early Bird People	Early Bird Rate	Early Bird Total	Regular # of People	Regular Rate	Regular Total	Monthly Total	Event per plate cost	Early Bird People	Early Bird Rate	Early Bird Total	Regular # of People	Regular Rate	Regular Total	
Contributions/Donations/Table Sponsors							\$0.00							\$1,250.00								\$500.00							\$250.00	
Member Registration (Projected Income)				\$0	70		\$700				\$0	30		\$1,950				\$0				\$0				\$1,250	25		\$1,625	\$2,875
Member Registration (Projected attendees)	0							0							0								25							
Member Registration (Cost per/ticket)			-\$0			-\$10				-\$50			-\$65				-\$50				-\$15				-\$50		-\$65			
Non-Member Registration (Projected Income)				\$0			\$0				\$0	20		\$1,800				\$0				\$0				\$1,875	35		\$3,150	\$5,025
Non-Member Registration (Projected Attendees)	0				0			0				20			0				0				25				35			
Non-Member Registration (Cost per/ticket)			-\$0			-\$0				-\$75			-\$80				-\$75				-\$85				-\$75		-\$80			
Title Sponsor							\$0.00							\$0.00								\$0.00							\$0.00	
Total - Revenue				\$ -			\$ 700	\$ 700				\$ -		\$ 3,750	\$ 5,000				\$ -			\$ -	\$ 500				\$3,125	\$ 4,775	\$8,150	\$14,350
Expenses																														
Supplies							\$0							\$0								\$0						\$0	\$0	
Equipments Rental/AV							\$0							\$2,000								\$0						\$1,500	\$3,500	
Food/Beverage	\$ -						\$0		\$ 30.00					\$1,500	\$ -		(TBD)					\$0		\$ 30.00			\$0	\$3,300	\$4,800	
Professional Fees (EIC Renewal)							\$0							\$440								\$0						\$0	\$440	
Speaker/Facilitator							\$0							\$500								\$0						\$0	\$500	
Speaker Travel							\$0							\$0								\$0						\$0	\$0	
Total Expenses							\$0							\$4,440								\$0						\$4,800	\$9,240	
Net Activity							\$700							\$560								\$500						\$3,350	\$5,110	

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Joint Edcon

Revenue	October	Total
	Total	
Contributions/Donations	\$0	\$0
Shared Revenue (Joint Edcon Budget)	\$6,325	\$0
Total - Revenue	\$ 6,325	\$6,325
	\$ 6,325	\$0
Expenses		
Supplies	\$0	\$0
Equipments Rental/AV	\$3,000	\$3,000
Food/Beverage	\$2,000	\$2,000
Professional Fees	\$0	\$0
Speaker/Facilitator	\$750	\$750
Speaker Travel	\$300	\$300
Total Expenses	\$6,050	\$6,050
Net Activity	\$275	\$275

